KBE APPROVAL DATE: JUNE 2015

## BRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS, K-5,6-8, 9-12
 PS-K-5, 6-8, 9-12

SC 1	HOOL CENTERS Secondary	Status	Organization	2014 Student Enrollment Capacity
1.	a. Bracken County High School	1996 Permanent	9-12 Center	340/400
2.	Middle a. Bracken County Middle School	1987 Permanent	6-8 Center	296/280
3.	Elementary a. Taylor Elementary School	1975 Permanent	PS-5 Center	585/588

## **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

2c. Major renovation	on/ac	lditions of educational fac	ilities; including expansion	s, kitchens, cafeterias, libraries	,	
administrative areas,	audito	oriums, and gymnasiums.			Eff. %	Cost Est.
Bracken Cou	unty ]	High School	1996	84,255 sf.		\$0
Renovation	work	included under 2e & 5				
Construct:	1	Band Room addition	700 sf.	700 sf.	68%	\$251,588
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,257,941
	1	Tech Ed	1,881 sf.	1,881 sf.	68%	\$676,054
	1	Youth Services Area	300 sf.	300 sf.	68%	\$107,824
	1	Admin counselor office	300 sf.	300 sf.	68%	\$107,824
	1	Custodial Storage	250 sf.	250 sf.	68%	\$89,853

	interior finishes	y Middle School ion to include; site developr s and accessories, casework, ng/service upgrade, plumbir	signage, kitchen equipme	ent, HVAC replacement	,	
	protection and	annunciation systems, ADA	accessibility.			\$2,611,162
	-	Spec Ed Self Contained	825 sf.	825 sf.	71%	\$267,370
	4	Spec. Educ. Res.	375 sf.	1,875 sf.	71%	\$607,658
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$810,211
	1	Technology Education	1,900 sf.	1,900 sf.	71%	\$615,761
	1	Science Classroom	900 sf.	900 sf.	71%	\$291,676
	1	Cafeteria Addition	1,250 sf.	1,250 sf.	71%	\$405,106
	1	Custodial Storage	100 sf.	100 sf.	71%	\$32,408
		Youth Services Area	300 sf.	300 sf.	71%	\$97,225
	•	1 out Services incu	500 51.	200 51.	, 1,0	Ψ> 1,220
	3. Taylor Element	ary School 1975,add'89	9, add '10	63,776 sf.		
	-	ion;1975 Original facility to				
		artyard access, casework, el				
	plumbing/fixtur					\$2,775,515
	Additional Ren	ovation work included unde	er 2e, 2f, & 5			
	Construct:	Cafeteria Addition	300 sf.	300 sf.	68%	\$98,647
	1	l FRA	1,091 sf.	1,091 sf.	68%	\$358,746
	3	B LIPSA Technology	800 sf.	2,400 sf.	68%	\$789,176
	1	LIPSA Spec Program A	dmin 600 sf.	600 sf.	68%	\$197,294
2d.	KERA Strands Ne	w Additions: Preschool, SBD	M Office & Conf., Fam. Res.		Eff. %	Cost Est.
	<ol> <li>District White I Provide fixed a</li> </ol>	Board Initiative ctive boards and projectors:	in all alaganaama distnist v			
	capability for h Construct: 5	and-held student assessment  Interactive Digital Board	ts and remote operation. ds/Projectors \$6,500	) per clrm.		\$351,000
2e.	capability for h Construct: 5	and-held student assessmen	ts and remote operation. ds/Projectors \$6,500	) per clrm.	ky <b>Eff. %</b>	\$351,000 Cost Est.
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken County	and-held student assessment Interactive Digital Board rade all existing facilities to y High School	ts and remote operation.  ds/Projectors \$6,500  o meet the most current life safet	per clrm.  ty requirements of the Kentuc  84,255 sf.		
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken County	and-held student assessmen:  Interactive Digital Board  rade all existing facilities to	ts and remote operation.  ds/Projectors \$6,500  o meet the most current life safet	per clrm.  ty requirements of the Kentuc  84,255 sf.		Cost Est.
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken County	and-held student assessment Interactive Digital Board rade all existing facilities to y High School	ts and remote operation.  ds/Projectors \$6,500  o meet the most current life safet	per clrm.  ty requirements of the Kentuc  84,255 sf.		
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to i system	and-held student assessment Interactive Digital Board rade all existing facilities to y High School nclude life safety systems: I	ts and remote operation.  ds/Projectors \$6,500  o meet the most current life safet	by per clrm.  84,255 sf.  cation, & security		Cost Est.
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to i system  3 Taylor Element	and-held student assessment Interactive Digital Board rade all existing facilities to y High School nclude life safety systems: I	ts and remote operation.  ds/Projectors \$6,500  meet the most current life safet  HVAC, roofing, communic	9 per clrm.  84,255 sf. cation, & security  40,500 sf.		Cost Est.
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to i system  3 Taylor Element Renovation to i	and-held student assessment Interactive Digital Board rade all existing facilities to y High School nclude life safety systems: Interactive Digital Board ary School nclude life safety systems: Interactive School	ts and remote operation. ds/Projectors \$6,500 o meet the most current life safet HVAC, roofing, communic	9 per clrm.  84,255 sf. cation, & security  40,500 sf.		Cost Est. \$145,237
2e.	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to i system  3 Taylor Element Renovation to i	and-held student assessment Interactive Digital Board rade all existing facilities to y High School nclude life safety systems: I	ts and remote operation. ds/Projectors \$6,500 o meet the most current life safet HVAC, roofing, communic	9 per clrm.  84,255 sf. cation, & security  40,500 sf.		Cost Est.
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to i system  3 Taylor Element Renovation to i protection, and	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: In  tary School nclude life safety systems: In  annunciation, bleacher replant  rade all existing facilities to	ts and remote operation. ds/Projectors \$6,500 o meet the most current life safet HVAC, roofing, communic HVAC, security system, coacement.	9 per clrm.  84,255 sf. cation, & security  40,500 sf. communications, fire	Eff. %	Cost Est. \$145,237
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to is system  3 Taylor Element Renovation to is protection, and  Renovation to upg Kentucky Building Code	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: Interactive School nclude life safe	ts and remote operation. ds/Projectors \$6,500 o meet the most current life safet HVAC, roofing, communic HVAC, security system, coacement.	9 per clrm.  84,255 sf. cation, & security  40,500 sf. communications, fire	Eff. %	Cost Est. \$145,237 \$915,106
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to is system  3 Taylor Element Renovation to is protection, and  Renovation to upg Kentucky Building Code  1. Taylor Element	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: If  ary School nclude life safety systems: If annunciation, bleacher replantation  rade all existing facilities to  cary School	ts and remote operation.  ds/Projectors \$6,500  meet the most current life safet  HVAC, roofing, communic  HVAC, security system,coacement.	84,255 sf. cation, & security  40,500 sf. communications, fire	Eff. %	Cost Est. \$145,237 \$915,106 Cost Est.
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to is system  3 Taylor Element Renovation to is protection, and  Renovation to upg Kentucky Building Code  1. Taylor Element	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: Interactive School nclude life safe	ts and remote operation.  ds/Projectors \$6,500  meet the most current life safet  HVAC, roofing, communic  HVAC, security system,coacement.	84,255 sf. cation, & security  40,500 sf. communications, fire	Eff. %	Cost Est. \$145,237 \$915,106
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to is system  3 Taylor Element Renovation to is protection, and  Renovation to upg Kentucky Building Code  1. Taylor Element Upgrade to incl  2 Bracken Count	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: I  ary School nclude life safety systems: I  annunciation, bleacher replant  rade all existing facilities to  cary School lude; doors, hardware, signary  y Middle School accessible restroom & cond	ts and remote operation. ds/Projectors \$6,500 o meet the most current life safet HVAC, roofing, communic HVAC, security system,co accement. o meet the most current handicar	84,255 sf. cation, & security  40,500 sf. communications, fire  63,776 sf.	Eff. %	Cost Est. \$145,237 \$915,106 Cost Est.
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to is system  3 Taylor Element Renovation to is protection, and  Renovation to upg Kentucky Building Code  1. Taylor Element Upgrade to incl  2 Bracken Count Construct ADA adjacent Schoo	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: It  ary School nclude life safety systems: It  annunciation, bleacher replant  rade all existing facilities to  cary School lude; doors, hardware, signate  y Middle School accessible restroom & cond I Athletic Field	ts and remote operation. ds/Projectors \$6,500 o meet the most current life safet HVAC, roofing, communic HVAC, security system,co accement. o meet the most current handicar	84,255 sf. cation, & security  40,500 sf. communications, fire  63,776 sf. 40,500 sf. School to serve	Eff. %	Cost Est. \$145,237 \$915,106 Cost Est. \$106,267
	capability for h Construct: 5  Renovation to upg Building Code.  1. Bracken Count Renovation to is system  3 Taylor Element Renovation to is protection, and  Renovation to upg Kentucky Building Code  1. Taylor Element Upgrade to incl  2 Bracken Count Construct ADA adjacent Schoo  3 Bracken Count Construct ADA	and-held student assessment  Interactive Digital Board  rade all existing facilities to  y High School nclude life safety systems: It  ary School nclude life safety systems: It  annunciation, bleacher replant  rade all existing facilities to  cary School lude; doors, hardware, signate  y Middle School accessible restroom & cond I Athletic Field	ts and remote operation.  ds/Projectors \$6,500  meet the most current life safet  HVAC, roofing, communic  HVAC, security system, coacement.  meet the most current handicar  age for ADA accessibility  cession facility at Middle Scession facility at High Sci	84,255 sf. 84,255 sf. cation, & security  40,500 sf. communications, fire  63,776 sf. 7. 40,500 sf. School to serve	Eff. %	Cost Est. \$145,237 \$915,106 Cost Est. \$106,267

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Management support areas; Construct, acquisition, or r	chovation of central office	, 88,	Eff. %	Cost Est.
1. Central Office		3,515 sf.		
Modify and add to facility for space needs and access (new elevator & stair revision)	ADA			\$101,045
Construct: 3 Admin Office	200 sf	600 sf.	74%	\$184,459
1 Expand Board Room	800 sf	800 sf.	74%	\$245,946
1 Expand Records Storage	200 sf	200 sf.	74%	\$61,486
2. Central Storage				
Construct: new central storage facility.		5,000 sf.	74%	\$834,459
3. Central Bus Garage				
Construct: new bus garage facility.		4,800 sf.	74%	\$1,214,270
TRICT NEED				\$16,936,149
	ntare: Improvements by pay	y construction or renovation		\$16,936,149
Discretionary Construction Projects; Functional Cen			Eff. %	\$16,936,149 Cost Est.
<b>Discretionary Construction Projects;</b> Functional Cen Estimated Costs of these projects will not be included in the FAC	CILITY NEEDS ASSESSM	MENT TOTAL.	Eff. %	Cost Est.
Discretionary Construction Projects; Functional Cen			Eff. %	
<b>Discretionary Construction Projects;</b> Functional Cen Estimated Costs of these projects will not be included in the FAC	CILITY NEEDS ASSESSM 1996	MENT TOTAL. 84,255 sf.	Eff. %	Cost Est.
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC 1. Bracken County High School	CILITY NEEDS ASSESSM 1996 ng, doors, hardware, i	MENT TOTAL.  84,255 sf.  Interior finishes and	Eff. %	Cost Est
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkin accessories, casework, kitchen equip, electrical/Rubberized track surface	CILITY NEEDS ASSESSM 1996 ng, doors, hardware, i	MENT TOTAL.  84,255 sf.  Interior finishes and	Eff. %	Cost Est
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkir accessories, casework, kitchen equip, electrical/	CILITY NEEDS ASSESSM 1996 ng, doors, hardware, i	MENT TOTAL.  84,255 sf.  Interior finishes and	Eff. %	Cost Est \$1,741,281
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkir accessories, casework, kitchen equip, electrical/Rubberized track surface Athletic Field irrigation and regrade  2. Taylor Elementary School  1975,add'89, add	1996  ng, doors, hardware, i /lighting/service upgr	84,255 sf. sinterior finishes and rade, plumbing/fixtures, 63,776 sf.	Eff. %	Cost Est \$1,741,281 \$114,912
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkir accessories, casework, kitchen equip, electrical/Rubberized track surface Athletic Field irrigation and regrade  2. Taylor Elementary School 1975,add'89, add Major Renovation; 1989 Addition to include; view of the projects of the pr	1996  ng, doors, hardware, i /lighting/service upgr	84,255 sf. Interior finishes and ade, plumbing/fixtures,  63,776 sf. shes and accessories,	Eff. %	Cost Est \$1,741,28 \$114,912 \$75,000
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkir accessories, casework, kitchen equip, electrical/Rubberized track surface Athletic Field irrigation and regrade  2. Taylor Elementary School Major Renovation; 1989 Addition to include; v courtyard access, casework, electrical/lighting/st	1996  ng, doors, hardware, i /lighting/service upgr  d '10 windows, interior fini service upgrade, plun	84,255 sf. Interior finishes and ade, plumbing/fixtures,  63,776 sf. shes and accessories,	Eff. %	\$1,741,281 \$1,741,281 \$114,912 \$75,000 \$550,000
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkir accessories, casework, kitchen equip, electrical/Rubberized track surface Athletic Field irrigation and regrade  2. Taylor Elementary School 1975,add'89, add Major Renovation; 1989 Addition to include; view of the projects will be a surface.	1996  ng, doors, hardware, i /lighting/service upgr  d '10 windows, interior fini service upgrade, plun	84,255 sf. Interior finishes and ade, plumbing/fixtures,  63,776 sf. shes and accessories,	Eff. %	Cost Est \$1,741,281 \$114,912
Discretionary Construction Projects; Functional Cen Estimated Costs of these projects will not be included in the FAC  1. Bracken County High School  Renovation to include; site development, parkir accessories, casework, kitchen equip, electrical/Rubberized track surface Athletic Field irrigation and regrade  2. Taylor Elementary School Major Renovation; 1989 Addition to include; v courtyard access, casework, electrical/lighting/st	1996  ng, doors, hardware, i /lighting/service upgr  d '10 windows, interior fini service upgrade, plun	84,255 sf. Interior finishes and ade, plumbing/fixtures,  63,776 sf. shes and accessories,	Eff. %	\$1,741,282 \$1,741,282 \$114,912 \$75,000 \$550,000